“Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it’s the only thing that ever has.”

Margaret Mead
About Us

Mission
America’s Charities helps the nation’s most trusted charities thrive by generating sustainable income through workplace giving and additional paths. We inspire employers and individuals to reach their philanthropic goals and support the charities of their choice.

Vision
America’s Charities is a major force in transforming and growing philanthropy.

Overview
America’s Charities inspires employees and organizations to support causes they care about. We do this to bring more resources to the nonprofits that are changing our world.

In its 35+ years as a leader in employee giving, America’s Charities, itself a 501(c)(3) membership-based nonprofit, has raised more than $650 million for more than 10,000 nonprofits addressing causes including education, human rights, hunger, poverty, research, animal welfare, veteran assistance, disaster relief and health services.

Founded on the principle that charitable choice—the idea that employers and employees should be able to support the causes they choose, rather than being limited to a few specific institutions—is imperative to social impact, America’s Charities has never wavered from its original purpose.

Since 1980, America’s Charities has been at the forefront of workplace giving’s transformation – from paper pledges to digital platforms, from giving to engagement, from traditional fall campaigns to year-round opportunities inside and outside the walls of the workplace.
Dear Supporters and Friends,

America’s Charities brings organizations, employees, and causes together by serving more than 125 companies, directly managing more than 40 workplace giving and employee engagement efforts and serving clients in 11 different countries. To date, America’s Charities has raised more than $650 million, reaching more than 250,000 employees. America’s Charities supports more than 10,000 nonprofits, serving more than 140 of the most trusted charities with a highly efficient 5.3% administrative expense rate.

Through a combination of our extensive knowledge of charitable causes, along with our leading-edge technologies, America’s Charities has helped the nation’s most trusted charities thrive for more than 35 years.

Two years ago, just over one-third (38%) of companies indicated they were moving beyond Fall campaigns to year-round giving. Today, almost two-thirds (60%) say they now offer year-round opportunities for employees to give. This past year, we have seen an increase in the percentage of large, mid-size and small companies that offer opportunities to give to international charities.

As more millennials begin to enter the workforce, we have also seen an increased demand for online giving platforms. In this digital age, employees expect their workplace giving experience to reflect what they experience outside of the workplace.

Expectations around the impact of workplace-centered philanthropy are changing.

Employees want to see proof that their donations are resulting in measurable social impact. As a result, employee engagement programs have become a vital component of employee recruitment and retention strategies.

These and other trends are changing employee giving and the organizations serving this sector. We continue to see shrinking levels of Federal employee giving in the Combined Federal Campaign (CFC), State and Local governments are searching for more effective solutions while the private sector continues to grow as more businesses realize the value of engaged employee giving and volunteering. Most nonprofits have been negatively impacted by the CFC, as has America’s Charities. However, we have launched strategies and are exploring new services to build new revenue streams for our members and for ourselves. These initiatives require the investment of time, effort and resources. We expect the financial pressure to continue through 2016 as these new initiatives take root bringing positive results for 2017 and beyond.

The ultimate goal is to raise $1 billion by 2026. In order to do so, America’s Charities plans to raise $50 million a year by 2026 using the following steps:

- Reaching more employees by seeking out new opportunities in mid-size and large organizations, small businesses and the public sector.
- “Engagement isn’t for just large companies. Small-to-mid-size companies now feel increased expectations to be more strategic in their philanthropy and empower their employees to give time, talent and money.” Snapshot 2015
- Serving more nonprofits by recruiting trusted and cherished nonprofits, targeting causes that appeal to millennials and finding new ways to support our long-serving members.
- “Millennials continue to reshape the work environment. They expect their employers to support their involvement with causes. In fact, it is well documented that millennials consider a company’s genuine social responsibility and support for philanthropic activities and initiatives when deciding which employer to work for (or with).” Snapshot 2015
- Offering more innovation by optimizing our employee donor programs, opening up new workplace giving vehicles and introducing new consulting services.
• Engaging more staff by fostering an environment that promotes highly engaged and happy people who work as a team, trust one another and have fun!

America’s Charities remains steadfast in our commitment to connect charities with employers and their employees, inspiring donors to provide the recurring and unrestricted donations that are vital to the success of our most beloved charities.

With appreciation,

Jim Starr
President and CEO

George Weiner
Board Chair
“When we cast our bread upon the waters, we can presume that someone downstream whose face we will never know will benefit from our action, as we who are downstream from another will profit from that grantor’s gift.”

Maya Angelou
**Consolidated Balance Sheet**

December 31, 2015 and 2014

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td>(As Restated)</td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$3,775,133</td>
<td>$7,083,928</td>
</tr>
<tr>
<td>Promises to give (pledges)</td>
<td>4,113,211</td>
<td>3,697,318</td>
</tr>
<tr>
<td>Member charity fees receivable, net of allowance for doubtful accounts of $46,717 and $28,941 respectively</td>
<td>607,214</td>
<td>781,186</td>
</tr>
<tr>
<td>Other receivables</td>
<td>329,876</td>
<td>352,368</td>
</tr>
<tr>
<td>Other assets</td>
<td>143,962</td>
<td>127,654</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>164,119</td>
<td>131,002</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$9,133,515</strong></td>
<td><strong>$12,173,456</strong></td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$315,232</td>
<td>$412,636</td>
</tr>
<tr>
<td>Campaign funds payable to member/nonmember charities</td>
<td>6,422,325</td>
<td>8,913,350</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>982,458</td>
<td>1,029,470</td>
</tr>
<tr>
<td>Deferred rent</td>
<td>129,474</td>
<td>128,912</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>$7,849,489</strong></td>
<td><strong>$10,484,368</strong></td>
</tr>
<tr>
<td><strong>Net Assets - unrestricted</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undesignated</td>
<td>$734,026</td>
<td>$1,139,088</td>
</tr>
<tr>
<td>Board designated</td>
<td>550,000</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>$1,284,026</strong></td>
<td><strong>$1,689,088</strong></td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>$9,133,515</strong></td>
<td><strong>$12,173,456</strong></td>
</tr>
</tbody>
</table>

For a complete look at the Audited Financial Statements and other key documents about the transparency and accountability of America’s Charities and our family of federations, please visit us on the web at:  www.charities.org/annualreports
Consolidated Statement of Activities

Years Ended December 31, 2015 and 2014

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUPPORT AND REVENUE</td>
<td></td>
<td>(As Restated)</td>
</tr>
<tr>
<td>Amounts Raised in Campaigns (net of campaign expenses incurred by other organizations and shrinkage)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Federal Campaign</td>
<td>$8,147,060</td>
<td>$10,301,213</td>
</tr>
<tr>
<td>Campaign management services</td>
<td>15,025,953</td>
<td>14,351,460</td>
</tr>
<tr>
<td>Private sector</td>
<td>1,616,341</td>
<td>3,039,648</td>
</tr>
<tr>
<td>State and local</td>
<td>2,134,259</td>
<td>2,371,887</td>
</tr>
<tr>
<td>Total net amounts raised in campaigns</td>
<td>$26,923,613</td>
<td>$30,064,208</td>
</tr>
<tr>
<td>Less amounts raised on behalf of others</td>
<td>26,480,854</td>
<td>29,527,597</td>
</tr>
<tr>
<td>Support designated to America’s Charities and Affiliates</td>
<td>$442,759</td>
<td>536,611</td>
</tr>
<tr>
<td>Member charity fees</td>
<td>$2,702,722</td>
<td>$3,225,381</td>
</tr>
<tr>
<td>Campaign management fees</td>
<td>673,002</td>
<td>722,054</td>
</tr>
<tr>
<td>Campaign advertising fees</td>
<td>127,560</td>
<td>137,425</td>
</tr>
<tr>
<td>Donated services</td>
<td>957,588</td>
<td>394,117</td>
</tr>
<tr>
<td>Other</td>
<td>28,309</td>
<td>40,000</td>
</tr>
<tr>
<td>Total Support and Revenue</td>
<td>$4,931,940</td>
<td>$5,055,588</td>
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</tbody>
</table>

EXPENSES

Program services

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Member campaign services</td>
<td>$2,963,013</td>
<td>$2,837,982</td>
</tr>
<tr>
<td>Campaign management services</td>
<td>1,132,372</td>
<td>808,697</td>
</tr>
<tr>
<td>Total program services</td>
<td>$4,095,385</td>
<td>$3,646,679</td>
</tr>
</tbody>
</table>

Supporting services

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>$659,360</td>
<td>$762,642</td>
</tr>
<tr>
<td>Fundraising</td>
<td>582,257</td>
<td>736,631</td>
</tr>
<tr>
<td>Total supporting services</td>
<td>$1,241,617</td>
<td>$1,499,273</td>
</tr>
</tbody>
</table>

Total expenses

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total expenses</td>
<td>$5,337,002</td>
<td>$5,145,952</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>($405,062)</td>
<td>(90,364)</td>
</tr>
</tbody>
</table>

Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning, as restated</td>
<td>$1,689,088</td>
<td>$1,779,452</td>
</tr>
<tr>
<td>Ending</td>
<td>$1,284,026</td>
<td>$1,689,088</td>
</tr>
</tbody>
</table>
2015 Giving by Cause Group

- **ANIMAL SERVICES**: $323,000
- **HEALTH SERVICES**: $7.5 MILLION
- **EDUCATION SERVICES**: $7.5 MILLION
- **CHILDREN & YOUTH SERVICES**: $7.7 MILLION
- **CIVIL & HUMAN RIGHTS SERVICES**: $8 MILLION
- **HUMAN SERVICES**: $10.4 MILLION

**MORE THAN $26 MILLION RAISED**

*Represents total net amounts raised in campaigns. Dollar figures shown for individual cause categories depicted above do not equate to the total funds raised as some nonprofits may be represented in multiple cause categories.*
Advancing the Landscape of Philanthropy

Workplace Giving and Engaging with Millennials Webinar Event

Since 2000, America’s Charities has collected data on trends, attitudes and perceptions in employee workplace giving and published its findings. We continued this work in 2015 with Snapshot 2015: The New Corporate DNA: Where Employee Engagement and Social Impact Converge.

This year, in order to make our groundbreaking research accessible to employers, nonprofits, and employees alike, we released our Snapshot 2015 report results with a live webinar event hosted by 3BL Media on December 10, 2015. Designed for corporate leaders and young professionals interested in cross-collaboration, corporate philanthropy, social responsibility, employee engagement, and nonprofit impact, this event provided solutions and insights on key trends and strategies shaping the future of employee engagement and workplace giving.

Building on America’s Charities’ 2014 symposium, which examined the connection between corporate giving, employee engagement and investing in charitable performance and impact from the perspective of charities, the 2015 webinar explored new research on the changing nature of workplace-centered philanthropy and employee engagement, including its role in attracting employees and engaging Millennials.

More than 130 people from 35 states and 11 countries attended this year’s live webinar event. The webinar was an enormous success with:

- More than 2,000 copies of Snapshot 2015 downloaded and distributed;
- Nearly 65,000 views of blog posts, press releases, and the report landing page;
- More than 177,000 Twitter accounts reached;

Speakers at the event included Lindsay J.K. Nichols, America Charities’ vice president of marketing and communications; Steve Greenhalgh, senior advisor to America’s Charities; and Heather Wright, director of Corporate Responsibility at PricewaterhouseCoopers U.S.
SNAPSHOT 2015
Best Practices for Workplace Giving

Top 6 Trends
- Shift toward Volunteerism: Volunteerism as a path to full employee engagement.
- Engagement isn't just for large companies.
- Millennials have expectations of their employers.
- Align corporate & employee interests with nonprofit needs.
- 100% Engagement must be authentic.
- Reevaluate what you are doing to ensure that goals are being met.

Companies
- What the company gets out of it.
- Leaders are on board & asking about the benefits.
- How companies measure success is changing.
- Corporate giving officers must be one step ahead... but not too far ahead.

Achieving Balance, Shared Value & Sustained Change
- Increased expectations.
- Nonprofits: Engage when employees tell others about the event.
- Employees: Value networking, skills development, feeling good.
- Short communication focused on 1 or 2 points.
- Have employees share the story.
- Small snippets of info.
- Use social media!

Insights
- Embed engagement in the Corporate DNA.
- Leadership must be authentic -- Employees will know.
- Volunteerism is the core of engagement.
- Empower employees to support their preferred causes.
- Companies & Nonprofits should define mutual benefits.
- Small & mid-sized companies can leverage large companies' experience.

www.charities.org/snapshot2015
Facebook: https://www.facebook.com/AmericasCharitiesFed
Twitter: https://twitter.com/AmerCharities
LinkedIn: https://www.linkedin.com/company/americas-charities

Trent Wakenight

Click here to view enlarged graphic.
On May 14, 2015, America’s Charities hosted its annual Membership Assembly. Member charities from across the country and special guests gathered to learn insights from corporate social responsibility experts on how to take their nonprofit employee donor engagement from strategy to success.

Leading the discussion were industry experts and guest speakers including Chris Brooks from Share Our Strength, Steffan DeClue from HRC, Chris Jarvis from Realized Worth, Ryan Scott from Causecast, Anthony Shop from Social Driver, Emily Simone from Lockheed Martin, and Heather Lofkin Wright from PwC.

Click the videos below to hear from some of the industry experts who spoke at our 2015 Membership Assembly:

The Power of Collaboration, Shared Values and Partnerships:

Amplifying Employee Engagement:

Communicating Impact: From the Data to the Messages:

Cultivating Strong Volunteer Relationships & Highly Engaged Employees:
Workplace Giving Campaigns and Member Event Participation

For the 2015 fall campaign season, America's Charities, Children First, Health First, Community First and member charities were presented to thousands of employees in over 100 private sector workplace giving campaigns, including nearly 40 workplace giving campaigns managed by America's Charities. Members were also listed in the Combined Federal Campaign (CFC), the world's largest annual workplace giving campaign. Approximately 4 million federal employees (civilian, military, and postal workers) are solicited annually through the CFC, which consists of individual campaigns located in 39 campaign zones throughout the country and overseas that take place between September and December each year. Members participating in America's Charities' State and Local program, which reaches millions of public sector employees employed by the state, municipal, and county governments, public schools, and public universities, were presented as a choice in the campaigns for which they qualified, gaining access to the $2 million generate each year through nearly 100 state and local campaigns.

Additionally, we supported our member charities’ participation in over CFC, state/local, and private sector campaign events. For our members, participating in events helps raise their profile and gives them an opportunity to meet with prospective employee-donors and inspire them to give. Public sector events included those held at Federal agencies such as Department of Commerce, Department of Education, Pentagon, CIA, Homeland Security, Treasury Department, Department of Health and Human Services, NAVSEA, Library of Congress and more.

To amplify our members’ voice and visibility, specifically in the Washington, D.C. market where the largest CFC – CFC of the National Capital Area – is conducted, America’s Charities launched its Fall “Shape the Future” advertising campaign, using a mix of traditional print advertising, digital media, TV ads and social media. Media exposure from the awareness campaign, along with the facilitation of our members’ participation in workplace giving programs, resulted in public and private sector employees generating more than $26 million to America’s Charities, Children First, Health First, Community First, and member charities in 2015.
2015 Nonprofit Members

America’s Charities
100 Black Men of America
Alzheimer’s Disease Research
American Campaign for Prevention of Child Abuse and Family Violence
American Center for Law and Justice
American Civil Liberties Union Foundation
Amnesty International USA
Asian American Legal Defense and Education Fund
Barbara Bush Foundation for Family Literacy, Inc.
Boy Scouts of America
Canine Partners For Life
Catholics United for Life
Christian Appalachian Project
Diabetes Research and Wellness Foundation
Do Something, Inc.
Dress for Success Worldwide
Feed The Children
Feeding America
Foster Care To Success Foundation
Gay, Lesbian, Bisexual & Transgender Scholarship Fund – Point Foundation
Good Neighbors USA
Good360
Goodwill Industries International, Inc.
Human Rights Campaign Foundation
Latino Youth Education Fund
Meals On Wheels Association of America
Morris Animal Foundation
Mothers Against Drunk Driving
NAACP Legal Defense and Educational Fund
NAACP Special Contribution Fund
National Association of the Deaf
National Law Enforcement Officers Memorial Fund
National Trust for Historic Preservation in the United States
Native American Rights Fund
PetSmart Charities
Physicians for Human Rights
Population Connection
Southern Poverty Law Center
Thurgood Marshall College Fund
Vietnam Veterans Memorial Fund

Children First
ACTION for Child Protection
Campaign for Tobacco-Free Kids
Cancer Research for Children – CureSearch for Children’s Cancer
The Children’s Health Fund
Children’s Hospital
Children’s Miracle Network Hospitals
Children’s Rights
Father Flanagan’s Boys’ Home
Fellowship of Christian Athletes
Give Kids The World
The Hole In The Wall Gang Fund
“I Have A Dream” Foundation®
Junior Achievement USA
Make-A-Wish Foundation® of America
National Black Child Development Institute
Prevent Child Abuse America
Reading Is Fundamental, Inc. (RIF)
Ronald McDonald House Charities®
Share Our Strength
SIDS Alliance/First Candle
STANDUP FOR KIDS
Starlight Children’s Foundation
Teach For America
Tiger Woods Foundation
UnitedHealthcare Children’s Foundation
2015 Nonprofit Members

**Health First**
- Alzheimer’s and Aging Research Center
- Arthritis & Chronic Pain Research Institute
- Breast Cancer Coalition
- Breast Cancer Research Center
- Cancer Research and Prevention Foundation (Prevent Cancer Foundation)
- Christopher and Dana Reeve Foundation
- Diabetes National Research Group
- Diabetes Research Institute Foundation, Inc.
- Dystrophic Epidermolysis Bullosa Research Association of America
- Food Allergy Research & Education, Inc.
- International Planned Parenthood Federation, Western Hemisphere Region
- The LIVESTRONG Foundation
- Melanoma Research Foundation
- The Marfan Foundation
- Memorial Sloan-Kettering Cancer Center
- Multiple Sclerosis Association of America
- NARAL Pro-Choice America Foundation
- National Down Syndrome Society
- National Organization for Rare Disorders (NORD)
- Ovarian Cancer National Alliance
- Ovarian Cancer Research Fund
- Tuberous Sclerosis Alliance
- United Cerebral Palsy

**Community First**
- A Wider Circle
- Arlington Housing Corporation
- Arts and Humanities Council of Montgomery County
- Boy Scouts of America, National Capital Area Council
- Capital Caring
- Catholic Charities of the Diocese of Arlington, Inc.
- The Children’s Inn At NIH
- Duke Ellington School of the Arts
- Fairfax CASA
- Food for Others, Inc.
- Habitat for Humanity of Northern Virginia, Inc.
- Hope Connections for Cancer Support
- House of Ruth
- IDEA Public Charter School
- Lorton Community Action Center (LCAC)
- Make-A-Wish Foundation® of the Mid-Atlantic
- Miriam’s Kitchen
- Montgomery Hospice, Inc.
- Navy Marine Coast Guard Residence Foundation
- Rebuilding Together Alexandria
- Ronald McDonald House Charities® of Greater Washington D.C., Inc.
- ServiceSource
- Shepherd’s Table, The
- Signature Theatre, Inc.
- WAMU 88.5
- WETA (Greater Washington Educational Telecommunications Association)
- YMCA of Metropolitan Washington
- Youth For Tomorrow - New Life Center, Inc.
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Erline Belton, Vice Chairman  
Joi Gordon, Secretary  
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Jon Carson  
Brad Farmer  
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Matthew Kaudy  
Perla Ni  
David G. Phillips  
Charles Rhoads  
Laura Thrall  
George Weiner  
Greg Borkowski  
Michael J. Coburn  
Stacy Pagos Haller  
George Sifakis  
Randall N. Toure  
Heather Lofkin Wright  
Steve Delfin, Non-Voting Member  
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Marc Johnson  
Rama Latin  
Steven Delfin

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Randall N. Toure, Treasurer  
David Williams  
Steven Delfin, Sole Corporate Member
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Lindsay J.K. Nichols  
Vice President, Marketing and Communications

Robyn Neal  
Vice President, Client Engagement Solutions

Sook Suragiat, CPA  
Controller, Finance

Auditors
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Suite 110, Chantilly VA 20151

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www.charities.org